## Epworth Forest Administration Committee 2015 Budget and Pier Fees

General Pier Fees Budget	Amount		
Administrative Committee Liability Insurance	\$770		
Link Accounting	\$200		
Easement and Community Pier Insurance	\$800		
Fith Paid Committee Member	\$4,800		
Legal Fund	\$10,000		
Web Site	\$20		
Office Supplies and Postage	\$200		
Mail Box	\$54		
Total Budgeted Annual Expense	\$16,844		
Total On-shore, Off-shore and Communitive Piers	172		
Calculated Fee With Equal Billing	\$97.93		
Rounded 2015 Fee	\$100		
Community Pier Fees Budget	Amount		
Community Pier Fees Budget Pier Install	Amount \$900		
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Pier Install	\$900 \$900 \$2,000	Cost	Years of Use
Pier Install Pier Removal	\$900 \$900 \$2,000 \$1,400	Cost \$21,000	Years of Use 15
Pier Install Pier Removal Pier Maintenance	\$900 \$900 \$2,000 \$1,400 \$400		
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund	\$900 \$900 \$2,000 \$1,400		
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance	\$900 \$900 \$2,000 \$1,400 \$400	\$21,000	15
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance Office Supplies  Total Bugeted Annual Expense	\$900 \$900 \$2,000 \$1,400 \$400 \$50		
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance Office Supplies  Total Bugeted Annual Expense  Number or Long Piers	\$900 \$900 \$2,000 \$1,400 \$400 \$50	\$21,000	15
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance Office Supplies  Total Bugeted Annual Expense	\$900 \$900 \$2,000 \$1,400 \$400 \$50	\$21,000 Load	15 Actual Piers
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance Office Supplies  Total Bugeted Annual Expense  Number or Long Piers Number of Short Piers  Long Pier Fee	\$900 \$900 \$2,000 \$1,400 \$400 \$50 \$5,650 18 4	\$21,000 Load 1	15 Actual Piers 20
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance Office Supplies  Total Bugeted Annual Expense  Number or Long Piers Number of Short Piers	\$900 \$900 \$2,000 \$1,400 \$400 \$50 \$5,650	\$21,000 Load 1	15 Actual Piers 20
Pier Install Pier Removal Pier Maintenance Pier Replacement Fund Easement and Community Pier Insurance Office Supplies  Total Bugeted Annual Expense  Number or Long Piers Number of Short Piers  Long Pier Fee	\$900 \$900 \$2,000 \$1,400 \$400 \$50 \$5,650 18 4	\$21,000 Load 1	15 Actual Piers 20