

**Epworth Forest Administration Committee
2015 Budget and Pier Fees**

General Pier Fees Budget

Amount

Administrative Committee Liability Insurance	\$770
Link Accounting	\$200
Easement and Community Pier Insurance	\$800
Fith Paid Committee Member	\$4,800
Legal Fund	\$10,000
Web Site	\$20
Office Supplies and Postage	\$200
Mail Box	\$54
Total Budgeted Annual Expense	\$16,844
Total On-shore, Off-shore and Communitive Piers	172
Calculated Fee With Equal Billing	\$97.93
Rounded 2015 Fee	\$100

Community Pier Fees Budget

Amount

Pier Install	\$900		
Pier Removal	\$900		
Pier Maintenance	\$2,000	Cost	Years of Use
Pier Replacement Fund	\$1,400	\$21,000	15
Easement and Community Pier Insurance	\$400		
Office Supplies	\$50		
Total Bugeted Annual Expense	\$5,650		
Number or Long Piers	18	Load	Actual Piers
Number of Short Piers	4	1	20
		0.5	4
Long Pier Fee	\$282.50		
Short Pier Fee	\$141.25		
Rounded 2015 Long Pier Fee	\$300		
Rounded 2015 Short Pier Fee	\$150		