

**Epworth Forest Administration Committee  
2016 Budget and Pier Fees**

<b>General Pier Fees Budget</b>	<b>Budget</b>
Administrative Committee Liability Insurance	\$770
Link Accounting	\$250
Easement and Community Pier Insurance	\$0
Fith Paid Committee Member	\$4,000
Legal Expense	
Legal Fund	\$10,000
Web Site	\$20
Office Supplies and Postage	\$200
Mail Box	\$50
Total Budgeted Annual Expense	\$15,290
Total Budgeted Annual Income	\$15,480
On-shore Piers	100
Off-shore Piers	55
Community Piers	17
Total On-shore, Off-shore and Communitive Piers	172
Calculated Fee With Equal Billing	\$88.90
Rounded 2016 Fee	\$90