

**Epworth Forest Administration Committee  
2016 Budget and Pier Fees**

<b>General Pier Fees Budget</b>	<b>Amount</b>
Administrative Committee Liability Insurance	\$770
Link Accounting	\$250
Fith Paid Committee Member	\$4,000
Legal Expense	
Legal Fund	\$10,000
Web Site	\$20
Office Supplies and Postage	\$200
Mail Box	\$50
Total Budgeted Annual Expense	\$15,290
Total Budgeted Annual Income	\$15,480
On-shore Piers	100
Off-shore Piers	55
Community Piers	17
Total On-shore, Off-shore and Communitive Piers	172
Calculated Fee With Equal Billing	\$88.90
Rounded 2016 Fee	\$90
<b>Community Pier Fees Budget</b>	<b>Amount</b>
Pier Install	\$900
Pier Removal / Storage	\$1,300
Pier Maintenance	\$2,000
Pier Replacement Fund	\$1,400
Community Pier Insurance	\$800
Office Supplies	\$0
Total Bugeted Annual Expense	\$6,400
Total Bugeted Annual Income	\$6,480
Number or Long Piers	17
Number of Short Piers	2
Long Pier Fee	\$355.56
Short Pier Fee	\$177.78
Rounded 2016 Long Pier Fee	\$360
Rounded 2016 Short Pier Fee	\$180