

**Epworth Forest Administration Committee  
2018 Budget and Pier Fees**

<b>General Pier Fees Budget</b>	<b>2018 Amount</b>	<b>2017 Amount</b>	<b>2017 Actual</b>
Administrative Committee Liability Insurance	\$770	\$770	\$770
Link Accounting	\$300	\$300	\$215
Fith Paid Committee Member	\$4,000	\$4,000	\$3,060
Legal Expense			\$2,000
Legal Fund	\$18,000	\$10,000	\$8,000
Web Site	\$20	\$20	\$1,838
Office Supplies and Postage	\$100	\$100	\$141
Mail Box	\$50	\$50	\$50
Petty Cash	\$50	\$50	
Total Budgeted Annual Expense	\$23,290	\$15,290	\$16,074
Total Budgeted Annual Income	\$23,250	\$15,500	\$17,465
On-shore Piers	100	100	100
Off-shore Piers	55	55	55
Community Piers	0	0	17
Total On-shore, Off-shore and Communitive Piers	155	155	172
Calculated Fee With Equal Billing	\$150.26	\$98.65	
Rounded Fee	\$150	\$100	